

New Integration Metrics

Selected Health and Well Being Board:

West Berkshire

1. Proposed Metric: Integrated Digital Records

	GP	Hospital	Social Care	Community	Mental health	Specialised palliative
In which of the following settings is the NHS number being used as the primary identifier? (Select all of the categories that apply)	Yes	Yes	Yes	Yes	Yes	Yes
Please indicate which care settings can 'speak to each other', i.e. share information through the use of open APIs? (Select all of the categories that apply)	Yes	Yes	No	Yes	Yes	No
Are the appropriate Information Governance controls in place for information sharing in line with Caldicott 2?	No					
Comments:	The Berkshire Interoperability project aims to procure a solution that will enable information and data sharing across health and social care organisation boundaries to provide immediate access to accurate real time data. Currently GPs are linked to OOH services and a pilot system linking to Acute and Community Providers is being rolled out during Qtr3.					

2. Proposed Metric: Use of Risk Stratification

Is the local CCG(s) using an NHS England approved risk stratification tool to analyse local population needs?	Yes
If 'Yes', please provide details of how risk stratification modelling is being used to allocate resources	Currently using ACG risk stratification to identify top 2% of individuals who have a high risk of unplanned admission to hospital.
Based on your latest risk stratification exercise what proportion of your local residents have been identified as in need of preventative care? (%)	2.00%
What proportion of local residents currently identified as in need of preventative care have been offered a care plan? (%)	100.0%
Comments:	There is virtually full sign-up by GP practices in the Berkshire West area (Wokingham, Reading and West Berkshire) to prepare care plans for local residents identified as in need of preventative care. Normal demographic changes to this cohort may mean that a small number of care plans are work-in-progress at any point in time.

3. Proposed Metric: Personal Health Budgets

Have you undertaken a scoping exercise in partnership with local stakeholders to understand where personal health budgets would be most beneficial for your local population?	In the planning stages
How many local residents have been identified as eligible for PHBs during the quarter?	2
Rate per 100,000 population	1
How many local residents have been offered a PHB during the quarter?	2
Rate per 100,000 population	1
How many local residents are currently using a PHB during the quarter?	4
Rate per 100,000 population	3
What proportion of local residents currently using PHBs are in receipt of NHS Continuing Healthcare during the quarter? (%)	100.0%
Comments:	The figures above relate to NHS CHC only in Berkshire West (Wokingham, Reading and West Berkshire). The number of patients with PHBs is extremely low, however work has begun on extending PHBs to a wider group via possible pilot projects (e.g. Learning Disability, Children with complex needs). Discussions have begun between CCGs and local authorities and a Co-design Workshop is
Population (Mid 2015)	157,231

Footnotes:

Population projections are based on Subnational Population Projections, Interim 2012-based (published May 2014).
<http://www.ons.gov.uk/ons/re/snp/sub-national-population-projections/2012-based-projections/stb-2012-based-snp.html>